P25

1- 1882
Serial 1

Municipal

Budget Estimates of the Bangalore Town Municipality for 1883-84

Serial No. 6.)

9656

1883.

From

The President,
Town Municipal Commission.

To

The Secretary to the Dewan of Mysore,
Bangalore.

Dated 27th February 1883 -
Despatched 17th March 1883 -
Received

6

General 1128.

Submitting for approval and sanction of the Annual Budget Statements Nos. I & II. together with appendices A & B. for the year 1883/84

19-383

(Serial No. 3.) 2

No. 1428 OFFICE OF THE TOWN MUNICIPAL COMMISSION,

Bangalore, 27th February — 1883.

From

The President,

Town Municipal Commission

Bangalore.

To

The Secretary to the Durbar

of Mysore. Bangalore.

Sir,

In submitting for approval and sanction of the annexed Budget Statements Nos. I and II together with Correspondence A & B, I have the honor to state that the Estimated Receipts for 1883/84 including the probable balance to be carried over amount to Rs. 86,683 or Rs. 2,511 over the Estimated Receipts, and the Estimated Expenditure in like manner amount to Rs. 90,860 or Rs. 8,688 over the Estimated Expenditure for the Current Year 1882/83. The increases in the several Estimated Heads of Receipts & Expenditure are explained in my Memorandum of remarks in Correspondence A & B. which needs no explanation.

I have the honor to be

Sir,

Your most obedient Servant.

x Estimates & Plans annexed herewith.

3

Explanatory Remarks by the President between the Estimated Receipts of the Municipality for the Year 1882/83 and 1883/84

Gen. 581

A Under head "Octroi" on Tobacco and Betel-leaves an increase of Rs 1300 Calculated on the average Collections of the 1st Six Months of the current and previous years has been entered over the Estimate of the previous Year

B Rs 18000/ is entered under head Tax on Houses, Buildings and Lands" or Rs 737 less than the Estimate of the previous Year. This decrease may be attributed to the probable amount of Remission to be granted on Appeal Petitions referred to the Municipal Commissioners

C Under head Tax on Professions and Trades Rs 26,553 or Rs 50 has been entered over the Estimate of last Year. This increase is owing to an additional Whole-Sale License for sale of English Liquors having been Sanctioned

A slight increase of Rs 15 has been shewn in excess of the Estimate of previous year under head "Rents-Shops"

E Under head "Sale of Houses and Lands a Sum of Rs 1000 has been entered or Rs 800 over the Estimate of the previous Year as the Building Sites near Agrar Gate are to be sold next Year by public auction

F Rs 3,843/ or Rs 407

in excess of the amount Estimated last year under head "Miscellaneous" is attributable to Brick License Fees having been included under that head as well as to the increase in the Gutka and Single Bullock Cart License Fees

G Rs 3500 is the amount of Contribution by the P W Department for the maintenance of Suburban Roads running within the limits of the Town Municipality

Bangalore
24th February 1883 -

P Rathbell
President
Town Municipal Commrs

5

ainatory Remarks of the Accounts Inlucion the
nated Expenditure of the Town Municepality
for the years 1882/83 & 1883/84

A In accordance with the Resolution passed by the Board at their Meeting dated 29th December last, provision has been made under "Collection Establishment" for the entertainment of 4 Assistants to Shanbogues 2 at Rupees 10/ and 2 at 8 each and for the increase of the salary of the Shroff from Rs 8/ to Rs 10/.

B Under head "Superintendence Rs 72/ has been entered over the Estimate of the previous year for the increase of salary of the 2 Road Overseers from Rs 12/ to Rs 15/ each.

C. The following provision has been made under Public Works for the Items shown against them -

Original Works - Rupees 13,000/ instead of Rs 12,275/ provided in last year Rs 8000/ has been entered under Repairs for 1883-84 being Rs 1000/ more than the Estimate for 1882/83 A sum is necessary to maintain all the Bye laws - Besides the above provision the Government will have to contribute

as

an annual Rs 3500/ for the maintenance of Asbestos Roads -

Rs 3000/ under conservation has been provided instead of Rs 2000/ in the previous year as there are several projects to be carried out.

D "Rs 4200" has already been provided for in the Current years Budget in excess of the amount shown in last year under Head Police Force for the Town - The Municipality will have to make a further provision in the ensuing year for Pensions & Gratuities to Police Force and Rs 549 for the Monthly of Hospital Charges"

T' Rs 1000/ has been provided under Education for the purpose of giving the Elementary Poor schools a grant-in-aid -

L' Under "Charitable Grants" Provision has been made for the entertainment of a female Vaccinator on a Salary of Rs 10/ p/ Mensem

C' Under Head Conservancy Rs 13174/ or Rs 2360/ has been entered over the Estimate of Current year - The necessity for the increase has been felt in view to enforce daily Conservancy in all the Divisions

as

as well as for the efficient working of the Conservancy Department –

Purchase of 8 Conservancy Carts at Rs 70/ each	560 0 0
Maintenance of 8 pairs of Bullocks for the Carts at Rs 10/ each p/m Viz	960 0 0
Pay of 14 Scavengers at Rs 5 each –	840 0 0
	2360 0 0

H Rs 200/ has been entered under head "Road watering" instead of Rs 100/ in last year –

Bangalore
27th Feby 1883

Sd/ Illegible
Dewan
Jaun Mr Commn

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BANGALORE TOWN MUNICIPALITY

Copy of Proceedings of the Town Municipal Commission at a meeting held on Friday the 23rd February 1883, at 8 A M

President.

L. Ricketts, Esq., *Present*

Ex-Officio Members

Present.—The Amildar of Bangalore.
Absent.—The Executive Engineer, Bangalore Division
The Commissary of Ordnance
The Surgeon to the Mysore Government

Municipal Commissioners.

1st Division, Balé Pettah.

Present.—Mr. B Muny Gungiah.
Mr A. S. Raghavachar.

2nd Division, Manavarte Pettah

Present.—Mr A Srinivachar.
Mr Hyder Alid Jafar Sahib

3rd Division, Alsur Pettah

Present.—Mr S V Ammuappa Chetty
Absent.—Mr P Changalraya Mudaliar

4th Division, Nagarta Pettah

Present.—Mr Poddi Venkatramana Chetti
Absent.—Mr B Narayana Chetti.

5th Division, Kalasipalyam

Present.—Mr C Muttusami Naidu.
Absent.—Mr M Parthasarathi Chetti

I. The Municipal monthly accounts for January 1883 are laid before the Board, read and duly passed

Ordered.—That the following cash accounts be submitted to the Comptroller of Mysore

Cash Account Current of the Municipal Commission for the Town of Bangalore for January 1883

Receipts		Amount			Expenditure		Amount.		
Cash Balance brought forward from last month's account		8,696	3	1	I. Collection	1. For octroi tax ...	2,711	1	
I. Octroi.	1. Dry and green cocoanuts ...	1821	1	3		2. Half tax on houses, buildings and lands and for tax on professions and trades.	180	1	2
	6. Tobacco & betel-leaves ...	1,502	0	5		7. Rents assigned to Municipality	10	0	0
II. Tax on houses, buildings and lands.		511	2	6	II. Head Office Charges ...		131	1	2
					III. Public Works.	1. Superintendence ...	167	5	0
						2. (a) Original works ...	149	12	0
						(b) Compensation for houses &c.	70	0	0
						3. Repairs ...	1,127	1	8
III. Tax on professions and trades—					IV. Police		2,148	13	8
„ Shops		305	0	0	VI. Charitable Grants—2. Vaccination ...		20	10	0
„ Oil-mills		15	8	0	VII. Conservancy		215	4	3
„ Looms		20	12	0	IX. Lighting		239	9	0
„ License fees on liquor shops. ...		3,084	0	0	X. Gardens		37	1	10
Other miscellaneous licenses (carts) ...		2	0	0	XII. Miscellaneous.	2. Refund of excess collections	0	8	0
VII. Rents.—2. Nazul Shops (Markets) ...		277	9	2		3 Cattle Pound charges ...	13	3	8
IX. Extraordinary.	5. Other Items—Tobacco licenses ...	3	0	0		4 Statistics and mortuary registration ...	33	14	0
X. Fines		0	8	0		6. Other miscellaneous items	99	8	3
XI. Pound		18	9	4		Total Rupees.....	5,956	3	10
XII. Miscellaneous		90	10	0		Cash Balance carried to next month's account.....	8,849	6	9
	Grand Total Rs.....	14,805	10	7		Grand Total Rs ...	14,805	10	7

Mortuary Register, Bangalore.

Statement of births and deaths within the Town Municipal limits during the month of January 1883.

Causes of Death.	Europeans.		East Indians.		Musalmáns.		Hindus.		Native Christians.		Buddhists.		Other Classes.		Total.		Total in—		Difference.	
	M.	F.	M.	F.	M.	F.	M.	F.	M.	F.	M.	F.	M.	F.	M.	F.	Jan. 1883.	Dec. 1882	Increase.	Decrease.
Cholera ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	..	...	..	...	...
Small-pox ...	...	...	...	...	...	...	...	1	...	..	...	...	...	...	...	1	1	1	...	...
Fevers ...	...	...	...	...	10	6	14	16	...	1	...	...	...	...	24	23	47	26	21	...
Bowel-complaints ...	...	...	...	...	2	1	7	3	1	...	...	...	...	...	10	4	14	6	8	...
Injuries. Suicide	...	...	...	...	...	...	..	...	...	...	...	...	...	...	...	...	...	...	...	...
Injuries. Wounding ..	...	...	...	...	...	...	...	...	...	..	...	...	...	...	...	...	...	...	...	...
Injuries. Accident ..	...	...	...	...	...	...	.	1	...	...	..	...	...	...	...	1	1	1	...	..
Injuries. Snake-bite or killed by wild beasts ...	..	..	...	...	...	...	...	...	...	...	...	...	...	..	...	...	..	...	...	...
Other Causes—																				
Consumption ...	..	..	...	...	..	1	1	3	3	...	...	...	...	...	4	4	8	10	...	2
Convulsion ..	...	...	...	...	...	1	1	5	8	..	..	..	...	...	6	9	15	9	6	...
Dropsy ..	...	...	...	...	...	2	1	1	1	...	..	..	..	..	3	2	5	3	2	...
Lock-jaw	...	...	..	...	..	...	2	1	2	...	..	...	...	..	1	4	5	5	..	...
Asthma ...	...	..	...	...	...	...	...	1	2	...	...	.	...	...	1	2	3	1	2	...
Rheumatism ...	...	...	...	...	...	...	...	1	1	..	...	...	...	...	1	1	2	2	...	...
Old age ...	...	..	...	...	...	..	...	1	2	...	1	..	...	...	1	3	4	6	...	2
Born dead ...	...	...	..	...	...	...	...	1	1	...	..	...	...	..	1	1	2	2	...	...
Croup ...	...	...	...	...	...	..	...	2	8	...	..	..	...	..	2	8	10	3	7	...
Jaundice ...	...	...	...	...	...	...	...	...	1	...	...	...	...	..	...	1	1	1	...	...
Total Other Causes.....	...	...	...	...	4	5	16	29	...	1	...	...	...	...	20	35	55	42	17	4
Total Deaths.....	...	...	...	...	16	12	3	50	1	2	..	.	..	...	54	64	118	76	42	...
Total Number of Births.....	...	..	1	...	12	12	59	61	2	3	...	.	..	...	74	76	150	109	41	..

Abstract of Mortuary Report and Percentage of Births and Deaths on the estimated Population, 62,311.

Classes.	Births. Jan. 1883.	Births. Dec. 1882.	Difference. Increase.	Difference. Decrease.	Percentage of Births. Jan. 1883.	Percentage of Births. Dec. 1882.	Deaths. Jan. 1883.	Deaths. Dec. 1882.	Difference. Increase.	Difference. Decrease.	Percentage of Deaths. Jan. 1883.	Percentage of Deaths. Dec. 1882.
Europeans ...	...	...	..	...	...	...	...	..	...	...	...	...
East Indians ...	1	.	1	...	..	..		1	..	1	..	
Musalmáns ...	24	21	3	...	·28	·24	28	13	15	..	·33	·15
Hindus ...	120	87	33	..	·22	·16	87	61	26	...	·16	·11
Native Christians	5	1	4	...	·45	09	3	1	2	...	·27	·09
Buddhists ...	...	..	...	..	...	...	...	..	...	...	...	..
Other Classes ..	...	...	...	...	...	...	...	...	...	...	..	...
Total . ..	150	109	41	...	24	·17	118	76	43	1	·18	·12

REMARKS.

There were **118** deaths during the month, 1 from small-pox, 47 from fevers, 14 from bowel-complaints, 1 from accident and 55 from other causes as detailed in the previous page.

The number of deaths in January 1883, as compared with that of December 1882, are as follows :—

Of East-Indians none against 1, Musalmáns 28 against 13, Hindus 87 against 61, Native Christians 3 against one, being **42** more than the previous month, and **52** below the total number of deaths registered in the corresponding month of last year.

Age.

Classes.	Number died during the month.	Born dead.	Under 1 year.	2 to 5 years.	6 to 12 do	13 to 20 inclusive.	21 to 30 do	31 to 40 do	41 to 50 do	51 to 60 do	Above 60 years of age.	Total.
Europeans ...	..	..	..	...	.	..	...	...	...	.	.	
East Indians ...	..	.	...	.	...	..			..	...		
Musalmáns ...	28	.	7	6	1	2	2	3	2	2	3	28
Hindus ..	87	2	28	8	8	8	8	6	4	8	7	87
Native Christians ..	3		1	.	..	.	1	...	..	..	1	3
Buddhists ...		.	...	.	.	.	..	...	...	...	...	..
Other Classes	...	..				.	.	...	...	.		..
Total ..	118	2	36	14	9	10	11	9	6	10	11	118

Resolution.—Approved.

II. A doption of budget estimates of receipts and disbursements for the official year 1883—84.

Resolution.—That the budget be adopted and submitted to the Dewan for approval and sanction as required by section 31 of the Bangalore Municipal Regulations of 1871.

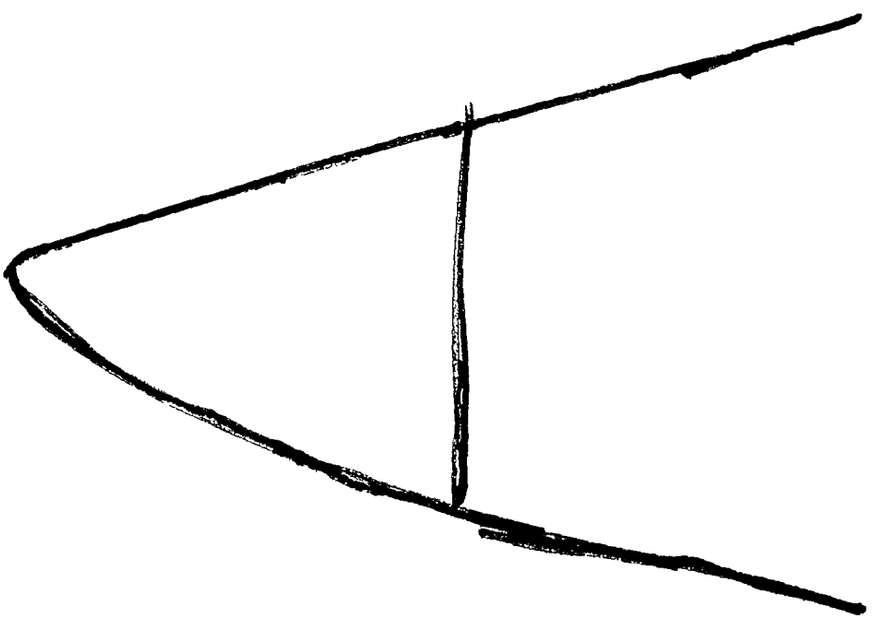
L. RICKETTS,
President, Town Ml. Commn.

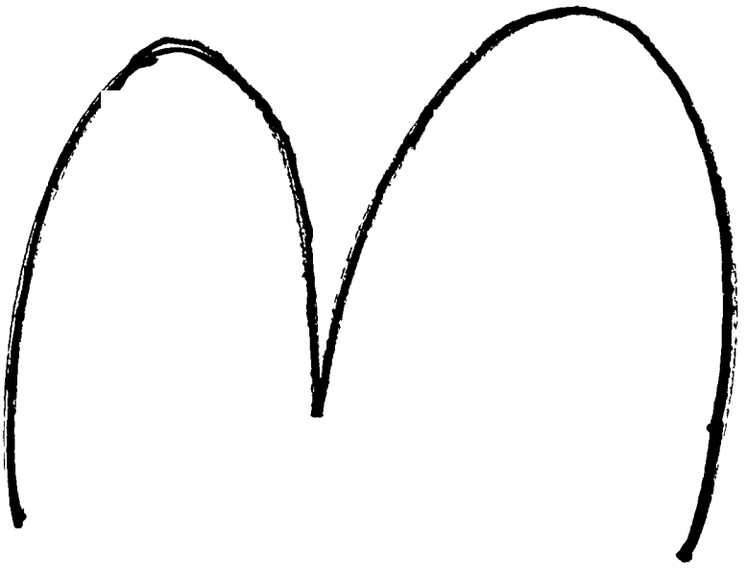
Mysore Government Press, Bangalore.—6-3-83—25.

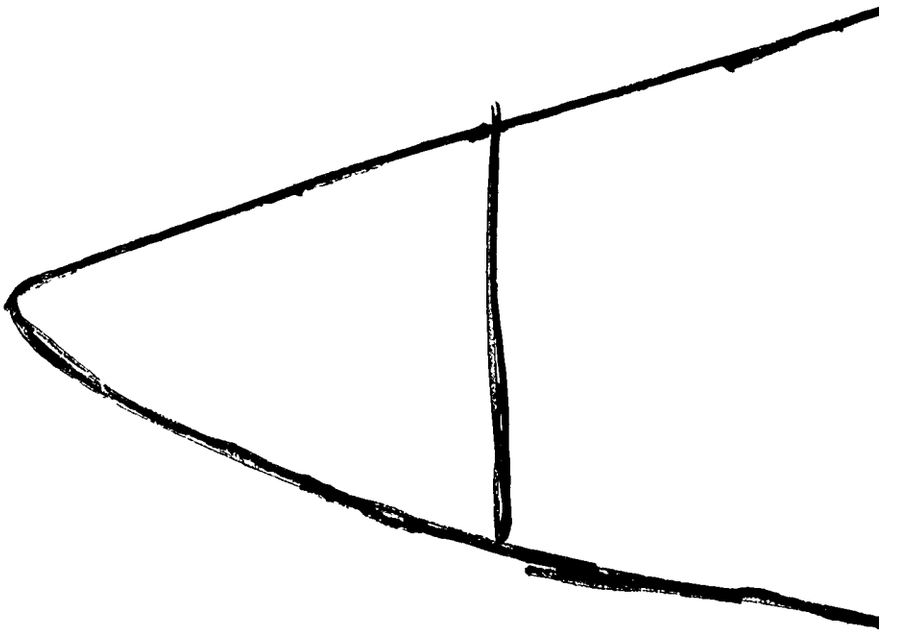
VI-14

Alphonse Daudet

1883-84







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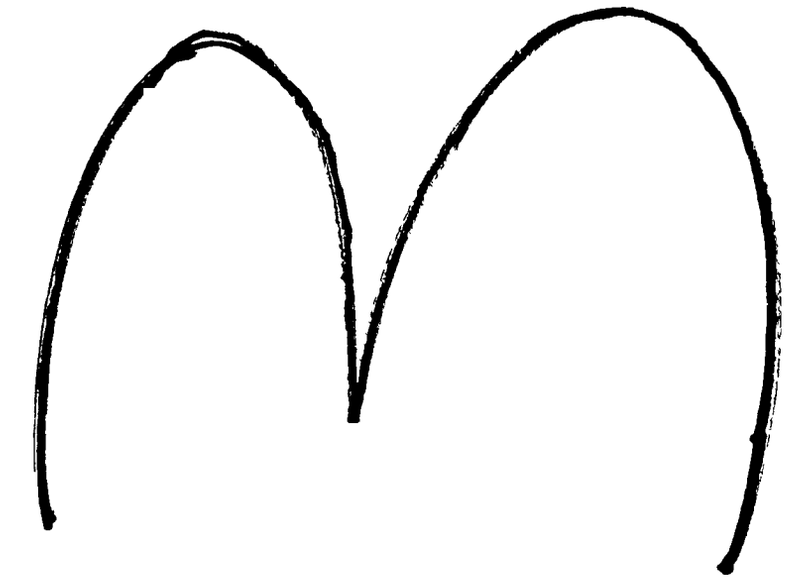
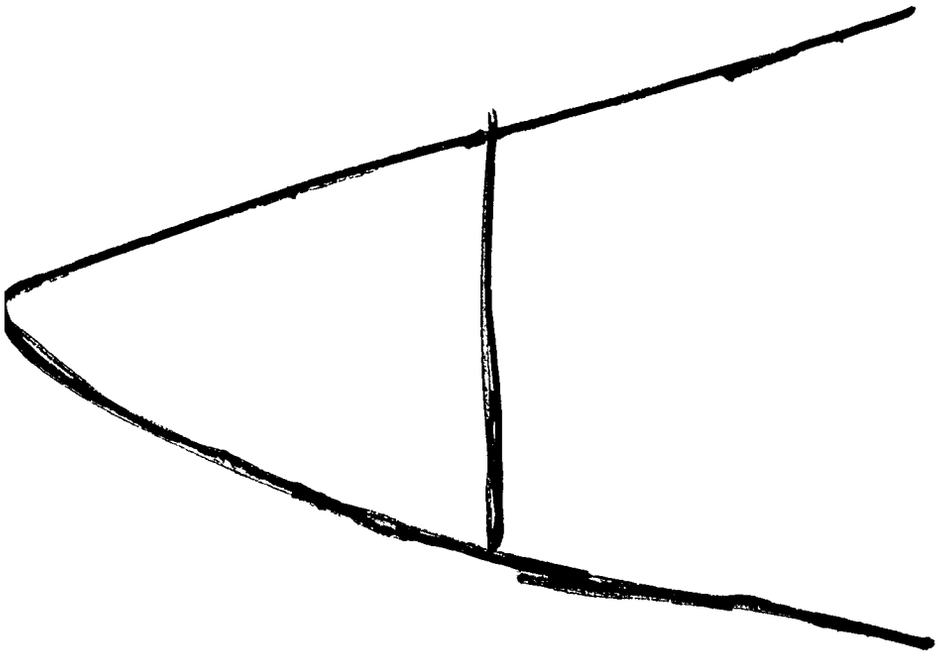
	Brought forward			74,370 -		72,392 -	2165 83
	Bundy Stand Contract	150 -	✓			150 -	✓
2	Slaughter house Contract	150 -	✓			150 -	✓
3.	Sale of dead Trees	80				80 .	
4.	Sale of grass on Trunk-ar Gundy	100				100 -	
5	Other grazing Lands	250 -	✓			250 -	✓
6	Sale of Stale unserviceable	15				15 -	!
7	Sale of Building Materials	100	✓			100 -	✓
8	Bundy Pharaul	25				25 -	✓
a	Temple Bullock Cart Licence	62 -				40 .	✓ 22
10	Gutter Cart Licence	67 -	✓			✓ 45 -	✓ 22
11	Fees from Police & Warrants	250 -				✓ 250 -	
12	Sale of Manure	1460 -				1460 -	
13	From Communal Produce	90 -				90 -	
14	Sale of Fish in Tanks	88 -				8 -	
15	Scavengering Charges	80 -				80 -	
16	Fish Licence Fee	2 -				✓ 2 -	
17	Other Miscellaneous including Registration & Licence Fees under Section 240 of the Bangalore Municipal Regulations of 1871						
1	Licence fee for slaughtering Cattle. 15-0-0						

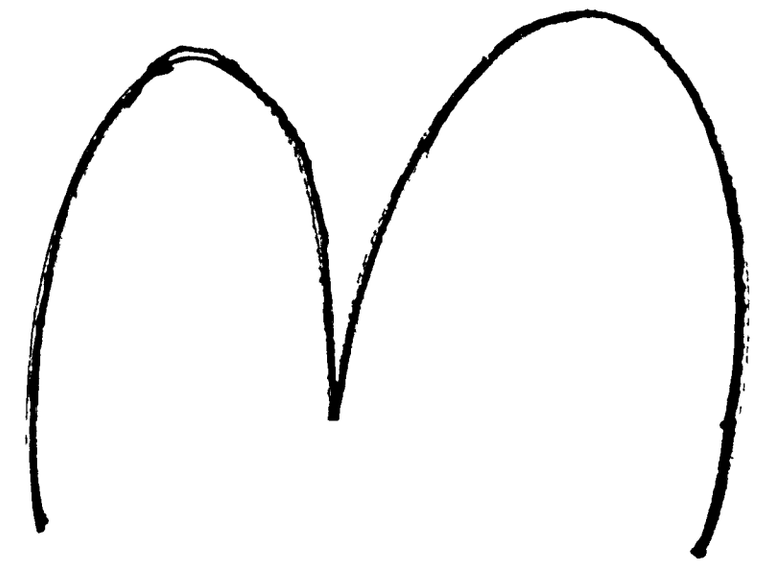
2	Do.	for Fire Work Manufactory					
3	Do.	Pottery Kilns	24				
4	Do.	Cart Stand	317	844	3,813	3,406	407
5	Do	Horned Cattle	25				
6	Do.	Firewood Depot	6				
7	Do.	Temporary Pandal	50				
8	Do	Bullock Stalls	26				
9	Do.	Pony Stalls	26				
10	Do	from Dyers	150				
11	Ton	on Bricks & Tiles	200			200	
					238	241	
		Total XII Miscellaneous			3,813	3,406	407
		Amount of Revenue from Candy Funds transferred to the Town Municipality		5,000	5,000	5000	
		Contribution from Dr. Dept.		3500	3500	"	3500
		Total Rupees			86,683	87,648	5842 83
		Balance at close of year			8,000	10000	
		Grand Total Rupees			94,683	91648	

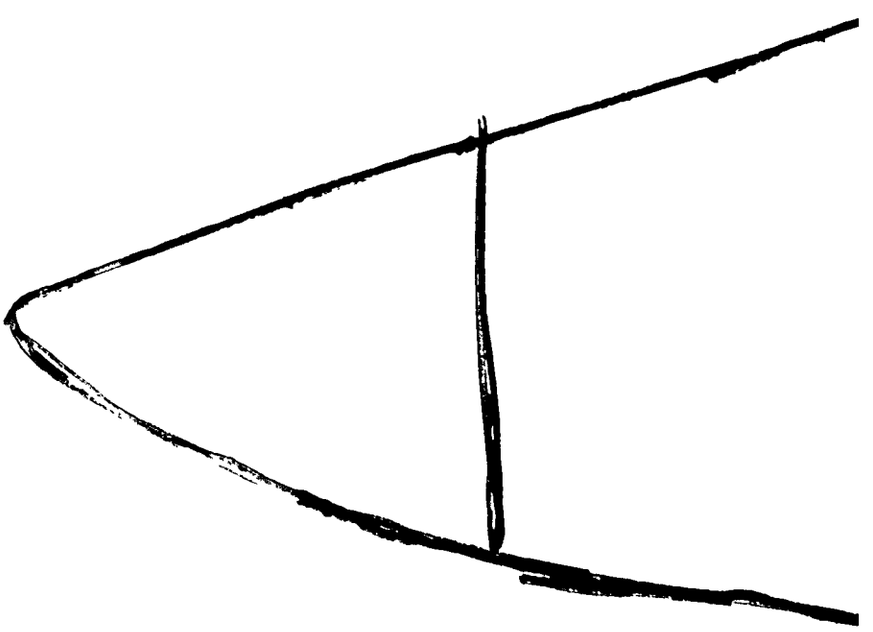
Office of the Town
Municipal Commissioner
Bangalore. Dated 24th February 1883.

President
Town Municipal Commrs



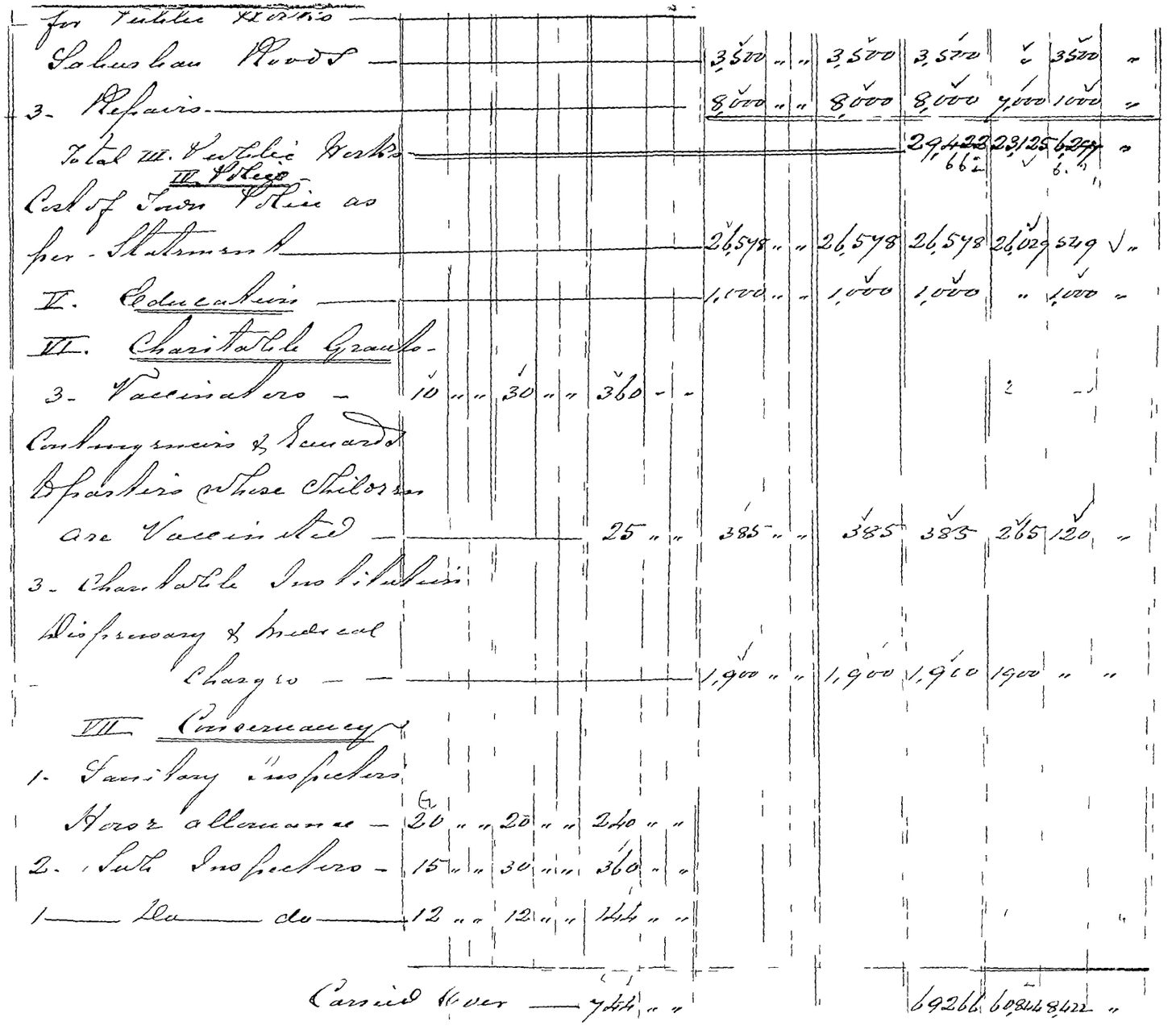






Establishment.										
1. License Clerk	5 " "	5 " "	60 " "							
Contingencies - Printing										
Stationary Charges			29 " "	89 " "				84		
Total Establishment Rupees &c					2,649	2,649	2793	507	5 " 6	"
Sale Market.										
1. Market-Serjeant	15 " "	15 " "	180 " "							
2 Peons @ Rs 5 each	5 " "	10 " "	120 " "	300 " "	300	300	300			" "
Total I. Collections						5,721	5265	148	576	"
II. Head Office.										
1. Vice President	150 " "	150 " "	1,800 " "							
1. Deputy of Assessor & Collector's Pay	40 " "	40 " "	480 " "							
1. Accountant	30 " "	30 " "	360 " "							
1. Clerk & Record Keeper	20 " "	20 " "	240 " "							
1. Assistant Clerk	15 " "	15 " "	180 " "							
1. Head Mohurrey	25 " "	25 " "	300 " "							
1. Duffadar	8 " "	8 " "	96 " "							
2. Peons @ Rs 6 each	6 " "	12 " "	144 " "							
Carried Over			3,600 " "			5,721	5265	456		"

Bench Steward			3,600	"	"			5,721	5,225	456	"
II. Head Office Charges (Continued)											
Moiety of Salary Mun. Establishment in Bruans & Conf. Rolls Office		30	"	360	"						
Printing & Contingent Charges			300	"	"	4,260	"	"	4,260	4,260	125	"
III. Public Works.											
I Supervision.											
1- Ex. Engineer		100	"	100	"	1,200	"	"			240	
1 Clerk		20	"	20	"	240	"	"				
2 Overseers @ 15 Each		15	"	30	"	360	"	"			42	"
1 Peon		6	"	6	"	72	"	"				
Contingencies & Printing Charges				50	"	"				50		
Total - Supervision Charges						1,922	"	"	1,922	1,922	1850	72	"
II. Original Works.												
As per Statement No II						13,000	"	"	13,000	13,000	12,275	725	"
2- Compensation for Arrears to be taken up												



Brought forward			744	"	"			49,266	60,844	8422	"
VII Conservancy charges Continued										
2 Suits Inspectors	10	"	20	"	240	"	"				
30 Conservancy Carts	10	"	300	"	3,600	"	"				
26 Labour Sweepers	5	"	130	"	1560	"	"				
6 Tons 5 cwt @ Rs 6 & 1 @ Rs 5			35	"	420	"	"				
46 Mistries Sweepers	5	"	230	"	2,760	"	"				
25 Do Do	4 8	"	112 8	"	1,350	"	"				
30 Women Do	3	"	90	"	1,080	"	"				
Reward for destruction of Rotten Animals					250	"	"				
Contingencies					150	"	"				
Repairs to Conservancy Carts					100	"	"				
6 Sweepers @ Rs 5 each for the Hand Carts	5	"	30	"	360	"	"				
Purchase of 8 Conservancy Carts					560	"	"				
VIII Road Watering											
Watering Plants & Trees							200	"	"	200	200	100	100	"
IX Lighting as Contract											

| | | |

| | | |

Total of XII. Miscellaneous					2,140	2.210	"	70
Reserve & Standing Public Works		2,000	"	2,000	2,000	4,604	"	2,604
Total Expenditure					90,860	82,412	11122	2,674
Balance at Credit of the Year					3,823	9,236		
Grand Total Expenditure					94,683	91,648	"	"

Office of the Town
Municipal Commissioners Bangalore
Dated 29th January 1883 —

Town Council

BUDGET

Approximate Estimate of Receipts and Expenditure

RECEIPTS.	Actuals of past year, 1881-82.	Actuals of first six months of current and previous years.		Estimate, 1883—84.
		1882—83.	1881—82.	
1	2	3	4	5
I.—Octroi .. Class I.—Articles of food or drink for men or animals (green and dry cocoanuts)	2,591 7 8	1,391 10 6	1,513 8 0	3,000 0 0
II.—Animals for slaughter	...	...	.	...
III.—Fuel, lighting and washing .	...	..	..	...
IV.—Building materials ..	4,20 6 3	...	...	...
V.—Drugs, spices, and gums .	.	...	...	...
VI.—Tobacco and betel-leaves ..	20,459 15 8	10,414 8 4	10,591 9 8	21,000 0 0
VII.—Cloth ..	...	...	...	...
VIII.—Metals ..	..	.	...	...
Total of Octroi ...	23,051 7 4	11,806 2 10	12,105 1 8	24,000 0 0
II.—Tax on houses, buildings or lands .	15,153 4 5	8,292 7 0	10,051 4 8	18,000 0 0
III.—Tax on professions and trades	29,727 4 6	9,930 11 6	13,367 5 1	26,553 0 0
IV.—Tax on carriages, horses, &c. ..		...	...	
V.—Tolls on carts, carriages, &c		...	...	...
VI.—Special taxes under Section XI, Act VI of 1868. } I.—Conservancy ..	..	.	...	...
VII.—Rents ... 1.—Nazul lands	429 0 0	5 0 0	192 0 0	267 0 0
2.—Ditto shops	3,095 12 6	1,762 8 2	1,544 0 2	2,500 0 0
3.—Serais	.	...	..	...
4.—Confiscated land .	.	..	..	...
5.—Compound or site tax			...	...
Total of VII .	3,524 12 6	1,767 8 2	1,736 0 2	3,767 0 0
VIII.—Garden	23 0 0	46 0 0	...	50 0 0
IX.—Extraordinary 1.—Sales of houses and lands .	93 8 0	10 0 0	13 8 0	1,000 0 0
—Refunds and recoveries ..	948 8 5	2 0 0	38 12 6	250 0 0
5.—Other items	159 4 0	144 8 0	140 12 0	200 0 0
Total of IX....	1,201 4 5	156 8 0	193 0 6	1,450 0 0
X.—Fines	331 13 11	16 14 2	110 2 5	250 0 0
XI.—Pounds	293 3 2	121 12 2	202 7 4	300 0 0
XII.—Miscellaneous	4,885 15 5	2,047 12 7	2,769 8 6	3,813 0 0
XIII.—Land Revenue	7,044 3 7		..	5,000 0 0
Transfers and Contributions ..		3,500 0 0	.	3,500 0 0
Total Annual Income ...	85,886 5 3	37,785 12 5	40,534 14 4	86,683 0 0
Balance of last year	2,228 11 1	20,898 2 9	2,228 11 1	8,000 0 0
Total Gross Income	87,615 0 4	58,683 15 2	42,763 9 5	94,683 0 0

TOWN MUNICIPALITY.

STATEMENT No. I.

of Municipal Funds for the year 1883—84.

EXPENDITURE.	Actuals of past year, 1881—82.	Actuals of first six months of current and previous year.		Estimate, 1883—84.
		1882—83.	1881—82.	
1	2	3	4	5
I.—Collections { 1. For octroi tax ..	2,795 0 6	1,408 4 5	1,398 6 4	2,772
I.—Collections { 2.& 3. For tax on houses buildings and lands &. for tax on professions and trades ..	1 957 11 1	1,144 11 2	946 2 11	2,649
I.—Collections { 4. For tax on carriages, horses, &c. ...	..	...	...	...
I.—Collections { 5. For tolls on carts and other vehicles .	...	...	.	..
I.—Collections { 6. Special taxes	..		...	...
I.—Collections { 7. Rents assigned to Municipality ..	262 5 0	141 1 0	121 14 0	300
Total of I .	5,015 0 7	2,694 0 7	2,466 7 3	5,721
II.—Head Office Charges.	2,569 12 11	1,139 8 7	1,407 2 1	4,260
III—Public Works. { 1. Supervision . .	1,800 10 0	922 14 9	904 5 2	1,922
III—Public Works. { 2. a.—Original works	5,941 1 0	2,879 6 11	516 8 4	13,000
III—Public Works. { c.—Compensation for houses, &c ...	1,164 3 6	1,270 6 0	584 7 6	3,000
III—Public Works. { d. Repairs	5 977 13 1	6,931 4 8	2,562 11 2	8,000
III—Public Works. { Suburban Roads	..	2,262 2 9	..	3,500
Total of III	14,883 11 7	14,336 3 1	4,598 0 2	29,422
V.—Police	23,924 0 9	15,128 14 10	12,669 4 5	26,578
V.—Education	...	.	..	1,000
VI—Charitable Grants. { 1. Dispensary and Medical charges .	.	.	.	...
VI—Charitable Grants. { 2. Vaccination	254 13 10	130 1 4	122 11 10	385
VI—Charitable Grants. { 4. Charitable Institutions .	...	...		1,900
Total of VI...	254 13 10	130 1 4	122 11 10	2,285
VII.—Conservancy	10,625 14 8	5,170 4 9	5,337 15 10	13,174
VIII.—Road watering	116 13 4	20 13 0	85 14 0	200
IX.—Lighting	2,782 3 1	1,452 1 6	1,571 7 3	3,630
X.—Gardens	288 2 10	106 0 4	116 4 2	300
XI.—Extra-ordinary. { 3. Other Items ...	...	50 0 0	.	150
XII.—Miscellaneous. { 1. Re-payment of loans	...	..	..	...
XII.—Miscellaneous. { 2. Refund of excess collections . .	72 8 0	7 0 0	21 8 0	50
XII.—Miscellaneous. { 3 Cattle-pound charges	260 8 8	146 6 6	138 5 10	300
XII.—Miscellaneous. { 4. Statistics and mortuary registration .	397 14 10	203 11 4	192 8 0	590
XII.—Miscellaneous. { 5. Other miscellaneous items ..	3,354 3 2	545 14 0	3,346 13 10	1,400
Total of XII .	4,484 2 8	902 15 10	3,699 5 8	2,140
XIII.—Extraordinary—Reserve P W.	1,671 1 4	..	67 7 8	2,000
Total of Expenditure .	66,746 13 7	41,130 15 10	32,141 14 4	90,860
Balance at close of year .	20,898 2 9	17,452 15 4	10,621 11 1	3,823
Grand Total	87,645 0 4	58,583 15 2	42,763 9 5	94,683

Secretary

President

Town Municipality

Budget Statement No. 2.

Statement showing the Works proposed to be executed from Municipal Funds during the official year 1883—84.

	Name of Work	Amount of Estimate	Computed Expenditure to 31st March 1884	Proposed to be expended from 1st April to 31st March 1884	Remarks.
1	Repairing the Pakka road from Dhanmondi to Hatirjheel	600		600	
2	Do. Do. to Shed in New Cattle Market	700		700	
3	Do. to cattle pound	300		300	
4	Do. to Culverts at Market and Ice	500		500	
5	Do. New Construction drains	5,000		5,000	
6	Do. Outlets	250		250	
7	Do. Road Lamps at the Market gate	1,000		1,000	
8	Repairing Pakka portion of Dhanmondhi to Mirpur Road	2,000		2,000	
9	Contingencies and unforeseen expenditure in connection with the tank	300		300	
10	Watering the roads in Dhanmondhi tank Road	600		600	
11	Office furniture and petty charges to Municipal Revenue	250		250	
12	Repairing the Huts in Gunomanta Para	500		500	
13	Contingencies	1,000		1,000	
	Total Rs. ..	13,000		13,000	

L. ROSETTE,
President, Town Mt Comm.

in the Town Budget for 1883/84.

Particulars	Rates of Pay	Estimate for 1883/84	Remarks.
Collection Establishment.			
Commission to Manager @ 1½ p.c on the Estimated Collections. Rs.	Nos.	1200	
1 Clerk @ 20	20	240	
2 Monegars @ Rs 13	26	312	
2 Moodsaddies 1@7, 1@6	13	156	
1 Weigher @ 7	7	84.	
1 Daffedar	7	84	
4 Peons @ 5	20	240	
1 Sweeper @ 4	4	48	
Contingencies,	...	50	
1 Excise Officer at Railway station	(a) 15	180	(a) Sanctioned in Resident's Proc: No 1401/52 of 18th September 1882.
Total		1524	
Detective Establishment.			
1 Detective Overseer @ 30 + 15 Horse Allowance	45	540	(b) The Sub-Committee's proposal for an increase of 8 Rs to the pay of overseer Sheik Ally has been approved by the Board in their Resolution No 6 of 27th January 1883.
2 Overseers 1@18, 1@8	(b) 26	312	
1 Daffedar	12	144	
1 Clerk	9	108	
11 Mudsaddies 1@10, 4@6 and 6@5.	64	768	(c) 2 Additional Peons Sanctd in Resident's Proc: No 81/4 of 15/4/82 for detective duties at the Pettah Railway station.
1 Daffedar @6	6	72	
9 Pyguest Peons @6	54	648	
53 Peons @ 5	(c) 265	3180	
4 Female Searchers @ Rs 3	12	144	
Contingencies		178	
		6014	
		11 4	
Total Rs:		5882	
Deduct 2/3rd Share of Cantonment		3792	
The 1/3rd Share of Pettah		2896	